



“The Tahoe BlueGO Partnership Provides Safe, Friendly, Convenient, and Innovative Transit Solutions, Enhancing the Quality of Life for Our Resort Community.”

**SOUTH TAHOE AREA TRANSIT AUTHORITY
OPERATIONS AND MAINTENANCE COMMITTEE AGENDA**

BlueGO Staff Telephone: (775) 589-5284
John Andoh, Chair
Rick Angelocci, Vice Chair
www.bluego.org

Thursday, December 10, 2009
2:00 PM to 4:00 PM
Lakeside Inn & Casino
168 Hwy 50
Stateline, NV 89449

This AGENDA contains a brief general description of each item to be considered. The posting of the recommended actions does not indicate what action may be taken. If comments come to the Committee without prior notice and are not listed on the AGENDA, no specific answers or response should be expected at this meeting.

Those wishing to address the Committee on any matter for which another opportunity to speak is not provided on the AGENDA but which is within the jurisdiction of the Committee to resolve may address the Chair during the "PUBLIC COMMENT" portion of the AGENDA.

Copies of written documentation relating to each item of business on the AGENDA are on file at the BlueGO offices and are available for public inspection. Information may be obtained by calling (775) 589-5284, TDD/TTY 711, or at our web site: www.bluego.org

I. CALL TO ORDER

II. ROLL CALL

III. GENERAL MATTERS

A. Approval of Agenda of December 10, 2009

IV. PUBLIC COMMENTS

Anyone wishing to address the Committee on any matter for which another opportunity to speak is not provided on the agenda, and which is within the jurisdiction of the Committee to resolve, is requested address the Chair to be heard. When called upon, each speaker should address the President and then upon acknowledgement from the Chair, state his/her name, and address for the record. Each speaker is limited to five (5) minutes. The Committee can not take any action on matters brought up during public comments.

V. CONSENT CALENDAR - NONE


Items listed on the Consent Calendar are considered routine and will be enacted, approved or adopted by one motion unless a request for removal or explanation is received from a Committee Member, staff or member of the public. Items removed from the Consent Calendar shall be considered immediately following the adoption of the Consent Calendar.

VI. DISCUSSION MATTERS

- A. Bus and Employee Parking
- B. Potential Route Suspensions Effective January 10, 2010

VII. COMMITTEE MEMBER COMMENTS

VIII. ADJOURNMENT – Next Meeting, To Be Determined By the Committee

 *In accordance with the Americans with Disabilities Act, if you require special assistance to participate in this meeting, please contact BlueGO staff at (775) 589-5284 (voice) or 711 (TDD/TTY) or email jandoh@trpa.org.*

In consideration of those with multiple chemical sensitivities or other environmental illness, it is requested that you refrain from wearing scented products and that all cellular phone are turned off. The Chair hereby certifies that this agenda has been posted in accordance with the requirements of the California Government Code and the Nevada Revised Statutes at the Tahoe Regional Planning Agency Offices, South Y Transit Station, Kingsbury Transit Center, Stateline Transit Center and online at www.bluego.org. All members of the public are invited and encourage to participate at the Operations and Maintenance Committee meeting.

South Tahoe Area Transit Authority Operations & Maintenance Committee

Anna Hastie/Harveys Lake Tahoe
Rick Angelocci/City of South Lake Tahoe
Alfred Knotts/Tahoe Transportation District
Travis Lee/Douglas County
Casey Blann/Heavenly Lake Tahoe

Stacy Dingman/Lakeside Inn & Casino
Russ Nygaard/EI Dorado County
Nick Haven/Tahoe Regional Planning Agency
Dan Garrison/The Ridge Resorts
John Andoh/STATA Staff



Tahoe's Smooth Movin' Shuttle!

South Tahoe Area Transit Authority – 128 Market Street, Suite 3-F Stateline, NV, 89449
 Mailing: PO BOX 10600, Zephyr Cove, NV 89448
 Telephone: (775) 589-5284 - FAX: (775) 588-0917 – Website: www.bluego.org

Discussion Items For The Operations and Maintenance Committee Consideration

A. Bus and Employee Parking

MV staff has advised STATA staff that there are challenges with bus parking at the City of South Lake Tahoe Bus Garage over 1.6 acre parcel of land. Presently 39 active buses are stored at the Bus Garage, with another five inactive vehicles stored in the corners of the facility. Three vehicles are stored at TRPA for the winter. There are presently a total of 44 vehicles on property. With the new NABI buses being delivered towards the end of the month, there will be a total of 51 vehicles crammed in this facility. Once the surplus of five vehicles has been approved by the City of South Lake Tahoe and Heavenly Mountain Resort, the yard will have 46 vehicles on property. In addition, to the revenue vehicles, there are six support vehicles also parked in various locations throughout the yard. With the snow conditions, movements within the yard and ancillary facilities such as dumpsters and the storage of materials – the Bus Garage is operating at maximum capacity.

In regard to employee parking – MV has approximately 75 employees that work at the Bus Garage. With the snow conditions and limited ability to park on the street based on the present City Code, MV employees are having challenges with being able to park their vehicles throughout the day. Earlier in the week, approximately five vehicles were cited for parking on Shop Street even though the snow removal process was completed, several cars and the driveway was buried in by the snow plow, which caused system delays due to buses and cars not being able to pull out of the yard and several businesses are complaining regarding the large number of employees parking on the street.

Staff has evaluated all possible options to address these two growing matters and has been unable to identify a solution without costing STATA funding. Options include offsite parking and storage for the inactive fleet and employees, shuttle from South Y area to the Bus Garage for employees and parking on D Street.

Action: To provide direction to staff on how to address this matter regarding overflow parking for employees and buses at the Bus Garage.

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 Nick Haven/Tahoe Regional Planning Agency
 Dan Garrison/The Ridge Resorts
 John Andoh/STATA Staff

B. Potential Service Suspensions Effective January 10, 2010

The STATA Board of Directors approved conducting a public hearing regarding potential route/service suspensions at the Friday, January 8, 2010 Board Meeting. The purpose of the interim route/service suspensions is to balance the MV Transportation, Inc Operating Budget for FY 2009-2010. Staff has calculated based on detailed analysis on the projected vehicle service hours to be 84,982 for fiscal year 2009-2010. A reduction of 9,457 is required to get back to 75,525 vehicle service hours. With the savings in the fixed costs due to a reduction of costs and less than expected BlueGO OnCall service, a reduction of 7,595 vehicle service hours is required.

In order to balance the MV Transportation budget, staff is recommending that the emergency route suspensions take effect on Sunday, January 10, 2010.

Approximately 1,266 service hours per month would need to be saved to balance the operating budget.

Staff has been riding various transit routes over the past two weeks to understand the demand of the system, as well as reviewed reports from MV Transportation and analyzed the ridership data against the Board approved performance measures. Based on the analysis, staff is presenting the following for consideration under two options:

172 days remain in the fiscal year for service to operate. Of the 172 days, 120 operate Monday-Friday and 52 operate on Saturday, Sunday and holidays.

OPTION A**Route 20X**

- Operate the 6:40 pm and 12:15 am trip from Stateline Transit Center during the winter season only (From December 15 to April 15).

Route 22

- Suspend Route 22 on Saturday and Sunday between January 10 and April 14 and again between June 15 and June 30. Service available via ARAMARK buses. Service during the peak periods available via Route 21X.

Route 40

- Revise route to the original loop from November 23, 2008 with service from South Y Transit Station via North Upper Truckee Road, Lake Tahoe Airport, Pioneer Trail, Al Tahoe Boulevard, Lake Tahoe Community College, US Highway 50 via Recreation Area, Sierra Tract and Al Tahoe Neighborhoods.
- Weekend service reduced to operate between 10:15 am and 2:15 pm.

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Route 50

- Last trip from South Y Transit Station at 6:45 pm. Last trip from Kingsbury Transit Center at 7:18 p.m.
- Route 54 begins service at 7:15 pm, continuing until 1:13 a.m.
- Operate Route 50 hourly between 8:45 a.m. and 3:45 p.m. Passengers can use Red Route 10 or Route 55 during these hours.
- Reduce Route 55 to end at 6 p.m. on weekdays and 5 p.m. on weekends. Start at 9 a.m. on weekends.

Route 52

- Interline route with Route 55.
- Route 52 will operate at :15 past the hour on the even hours from South Y starting at 8:15 am ending at 7:12 pm.
- Route 55 will continue to operate at :15 past the hour on the odd hours from South Y starting at 7:15 am and ending at 8:15 pm.
- Weekend service will only operate as Route 55 between 10:15 am and 5:13 pm.

Route 53

- Operate peak hours only, everyday - between 6:00 am and 9:00 am and again from 4:00 pm to 8:00 pm.
- On weekends and holidays end service at 7:00 pm.
- Options available via Orange Route 11 or Route 55. At night, passengers can use Route 54.

Route 54

- Start route at 7:15 p.m. and eliminate Route 50 service after 7 p.m.
- Operate hourly.

Route 55

- Interline route with Route 52.
- Route 52 will operate at :15 past the hour on the even hours from South Y starting at 8:15 am ending at 7:12 pm.
- Route 55 will continue to operate at :15 past the hour on the odd hours from South Y starting at 7:15 am and ending at 8:15 pm.
- Weekend service will only operate as Route 55 between 10:15 am and 5:13 pm.

BlueGO OnCall

- Weekdays – operate BlueGO OnCall for a not to exceed amount of 30 hours vs. 38 hours per day.
- Weekends and holidays – operate BlueGO OnCall for a not to exceed amount of 24 hours vs. 28 hours per day.
- Special BlueGO OnCall trip departing at 8:00 pm, 9:00 pm and 10:00 pm to take passengers home from LTCC when open if passengers are waiting at LTCC.

TOTAL ESTIMATED SAVINGS – 5,247.39 HOURS

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Dan Garrison/The Ridge Resorts
John Andoh/STATA Staff

OPTION B

Route 20X

- Eliminate weekend and holiday service for 52 days.

Route 21X

- Eliminate weekend and holiday service for 52 days.

Route 22

- Eliminate weekend and holiday service for 52 days. Alternative service available via OnCall.

Route 40

- Eliminate weekend and holiday service for 52 days. Alternative service available via OnCall.
- Revise route to the original loop from November 23, 2008 with service from South Y Transit Station via North Upper Truckee Road, Lake Tahoe Airport, Pioneer Trail, Al Tahoe Boulevard, Lake Tahoe Community College, US Highway 50 via Recreation Area, Sierra Tract and Al Tahoe Neighborhoods.

Route 50

- Last trip from South Y Transit Station at 6:45 pm. Last trip from Kingsbury Transit Center at 7:18 p.m.
- Route 54 begins service at 7:15 pm, continuing until 1:13 a.m.
- Operate Route 50 hourly between 8:45 a.m. and 3:45 p.m. Passengers can use Red Route 10 or Route 55 during these hours.
- Reduce Route 55 to end at 6 p.m. on weekdays and 5 p.m. on weekends. Start at 9 a.m. on weekends.

Route 52

- Interline route with Route 55.
- Route 52 will operate at :15 past the hour on the even hours from South Y starting at 8:15 am ending at 7:12 pm.
- Route 55 will continue to operate at :15 past the hour on the odd hours from South Y starting at 7:15 am and ending at 8:15 pm.
- Weekend service will only operate as Route 55 between 10:15 am and 5:13 pm.

Route 53

- Eliminate weekend and holiday service for 52 days. Alternative service available via Orange Route 11.

Route 54

- Start route at 7:15 p.m. and eliminate Route 50 service after 7 p.m.
- Operate hourly.

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Route 55

- Interline route with Route 52.
- Route 52 will operate at :15 past the hour on the even hours from South Y starting at 8:15 am ending at 7:12 pm.
- Route 55 will continue to operate at :15 past the hour on the odd hours from South Y starting at 7:15 am and ending at 8:15 pm.
- Weekend service will only operate as Route 55 between 10:15 am and 5:13 pm.

BlueGO OnCall

- Weekdays – operate BlueGO OnCall for a not to exceed amount of 30 hours vs. 38 hours per day.
- Weekends and holidays – operate BlueGO OnCall for a not to exceed amount of 24 hours vs. 28 hours per day.
- Special BlueGO OnCall trip departing at 8:00 pm, 9:00 pm and 10:00 pm to take passengers home from LTCC when open if passengers are waiting at LTCC.

TOTAL ESTIMATED SAVINGS – 7,072.23 HOURS

Further options with Routes 52 and 55 include suspending Route 52 and reroute Route 40 into Sierra Tract and Al Tahoe neighborhoods, eliminate Route 55 on weekends and holidays for 52 days, plus reduction of weekday evening service to 7 p.m. (-0.97 X 120 days) and/or reducing Route 50 to 60 minutes all day (-13.07 X 172 days).

In addition, staff is working with MV Transportation to identify additional savings which equal to \$211,836 or 7,595 vehicle service hours which will be available for discussion at the meeting.

Should the committee approve the above list of changes – a deficit of 2,348 vehicle service hours or \$65,486.29 continues to remain (option A) or a deficit of 522.77 vehicle service hours or \$14,592 continues to remain (option B). There maybe a potential with the reduction in service hours, assuming fuel is on budget that there may be enough savings from fuel to balance the deficit. This will require further analysis from the BlueGO Accountant to confirm this estimation. In addition with Option B, further analysis is needed to determine the impact of the loss of FTA funds from NDOT due to a reduction in services in Nevada.

Should the committee authorize the release of this list (option A or B or a combination of such) – the notice and rider alert will be posted on all BlueGO vehicles by Monday, December 14, 2009 and be available online at www.bluego.org. A legal notice will be placed in the paper advertising the public hearing by December 31, 2009.

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Action: To review the proposed route suspensions and provide comment and/or input and to direct staff to begin the public outreach process.

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Proposed BlueGO Service Suspensions - Effective Sunday, January 10, 2010 - OPTION A

Route	Where does the Route Go?	Proposed Change	Estimated Costs Savings	Estimated Number Hours Eliminated
20X	Express service from Gardnerville to Stateline Transit Center via State Route 207 and Stateline casinos with one trip to The Ridge Resorts	Operate the 6:40 pm and 12:15 am trip from Stateline Transit Center during the winter season only (From December 15 to April 15).	\$ (4,239.28)	(152.00)
21X	Express service from Carson City from Stateline Transit Center via US Highway 50 and Stateline casinos (stops on the street)	No Changes	\$ -	-
22	Service from Stateline Transit Center to Zephyr Cove – George Whittell High School via US Highway 50 & Stateline casinos	Suspend Route 22 on Saturday and Sunday between January 10 and April 14 and again between June 15 and June 30. Service available via ARAMARK buses. Service during the peak periods available via Route 21X.	\$ (5,661.11)	(202.98)
23	Service from Stateline Transit Center to The Ridge Resorts via Stateline casinos, Lakeshore Boulevard, Stateline Avenue, State Route 207 and Tramway Drive	No Changes	\$ -	-
30	Service from South Y Transit Station to Tahoma via State Route 89 and US Forest Service facilities such as Camp Richardson Resort, Baldwin Beach and Tallic Historic Site	No Changes	\$ -	-
40	Service from South Y Transit Station to Meyers, Lake Tahoe Community College via North Upper Truckee Road, Pioneer Trail and US Highway 50	Revise route to the original loop from November 23, 2008 with service from South Y Transit Station via North Upper Truckee Road, Lake Tahoe Airport, Pioneer Trail, Al Tahoe Boulevard, Lake Tahoe Community College, US Highway 50 via Recreation Area, Sierra Tract and Al Tahoe Neighborhoods. Weekend service reduced to operate between 10:15 am and 2:15 pm.	\$ (2,784.54)	(99.84)
50	Service between South Y Transit Station and Kingsbury Transit Center via US Highway 50, Stateline Transit Center via Stateline casinos	Last trip from South Y Transit Station at 6:45 pm. Last trip from Kingsbury Transit Center at 7:18 p.m. Route 54 begins service at 7:15 pm, continuing until 1:13 a.m. Operate Route 50 hourly between 8:45 a.m. and 3:45 p.m. Passengers can use Red Route 10 or Route 55 during these hours.	\$ (56,908.15)	(2,040.45)
52	Service starting at South Y Transit Station serving the Sierra Tract, Bijou, Al Tahoe areas, Regan Beach, South Lake Tahoe Recreation Complex, Boys & Girls Club, Lake Tahoe Community College and Al Tahoe Blvd	Interline route with Route 55. Route 52 will operate at :15 past the hour on the even hours from South Y starting at 8:15 am ending at 7:12 pm. Route 55 will continue to operate at :15 past the hour on the odd hours from South Y starting at 7:15 am and ending at 8:15 pm. Weekend service will only operate as Route 55 between 10:15 am and 5:13 pm.	\$ (40,228.54)	(1,442.40)
53	Service starting at Lake Tahoe Community College traveling via Bijou area including Johnson Boulevard, Spruce Avenue, Blackwood Road, Ski Run Boulevard, Pioneer Trail, Stateline Transit Center to the Kingsbury Transit Center via Stateline casinos	Operate peak hours only, everyday - between 6:00 am and 9:00 am and again from 4:00 pm to 8:00 pm. On weekends and holidays end service at 7:00 pm. Options available via Orange Route 11 or Route 55. At night, passengers can use Route 54.	\$ (30,230.53)	(1,083.92)
54	Night neighborhood shuttle operating Between Kingsbury Transit Center and South Y Transit Station via Stateline Casinos, Pioneer Trail, Bijou Neighborhood and US Highway 50	Start route at 7:15 p.m. and eliminate Route 50 service after 7 p.m. Operate hourly.	\$ 19,188.32	688.00
55	Service operating between South Y Transit Station serving Sky Forest Acres, Tahoe Senior Plaza, Kelly Ridge, Senior Center, South Lake Tahoe Recreation Complex, Lake Tahoe Community College, Safeway, Barton Memorial Hospital, South Y Center and Factory Stores at the Y	Interline route with Route 52. Route 52 will operate at :15 past the hour on the even hours from South Y starting at 8:15 am ending at 7:12 pm. Route 55 will continue to operate at :15 past the hour on the odd hours from South Y starting at 7:15 am and ending at 8:15 pm. Weekend service will only operate as Route 55 between 10:15 am and 5:13 pm.	\$ (10,425.28)	(373.80)
BlueGO OnCall	Door to door demand responsive transit service that is in compliance with the ADA as it related to providing complementary Paratransit Service within a ¼ mile boundary of BlueGO fixed route. Service provided throughout the entire BlueGO service area	Weekdays – operate BlueGO OnCall for a not to exceed amount of 30 hours vs. 38 hours per day. Weekends and holidays – operate BlueGO OnCall for a not to exceed amount of 24 hours vs. 28 hours per day. Special BlueGO OnCall trip departing at 8:00 pm, 9:00 pm and 10:00 pm to take passengers home from LTCC when open if passengers are waiting.	\$ (15,060.60)	(540.00)
Total Savings			\$ (146,349.71)	(5,247.39)

Spring = April 1 to June 15
Fall = October 1 to December 15

Present Revenue Vehicle Hours	84,982.00
Reduction	(5,247.39)
New Revenue Vehicle Hours	79,734.61
% change	7%

Proposed BlueGO Service Suspensions - Effective Sunday, January 10, 2010 - OPTION B				
Route	Where does the Route Go?	Proposed Change	Estimated Costs Savings	Estimated Number Hours Eliminated
20X	Express service from Gardnerville to Stateline Transit Center via State Route 207 and Stateline casinos with one trip to The Ridge Resorts	Eliminate all Weekend and Holiday Service	\$ (33,240.42)	(1,191.84)
21X	Express service from Carson City from Stateline Transit Center via US Highway 50 and Stateline casinos (stops on the street)	Eliminate all Weekend and Holiday Service	\$ (21,942.74)	(786.76)
22	Service from Stateline Transit Center to Zephyr Cove – George Whittell High School via US Highway 50 & Stateline casinos	Eliminate all Weekend and Holiday Service - Use OnCall.	\$ (7,779.64)	(278.94)
23	Service from Stateline Transit Center to The Ridge Resorts via Stateline casinos, Lakeshore Boulevard, Stateline Avenue, State Route 207 and Tramway Drive	No Changes	\$ -	-
30	Service from South Y Transit Station to Tahoma via State Route 89 and US Forest Service facilities such as Camp Richardson Resort, Baldwin Beach and Tallic Historic Site	No Changes	\$ -	-
40	Service from South Y Transit Station to Meyers, Lake Tahoe Community College via North Upper Truckee Road, Pioneer Trail and US Highway 50	Revise route to the original loop from November 23, 2008 with service from South Y Transit Station via North Upper Truckee Road, Lake Tahoe Airport, Pioneer Trail, Al Tahoe Boulevard, Lake Tahoe Community College, US Highway 50 via Recreation Area, Sierra Tract and Al Tahoe Neighborhoods. Eliminate all weekend and holiday service - Use OnCall.	\$ (8,730.69)	(313.04)
50	Service between South Y Transit Station and Kingsbury Transit Center via US Highway 50, Stateline Transit Center via Stateline casinos	Last trip from South Y Transit Station at 6:45 pm. Last trip from Kingsbury Transit Center at 7:18 p.m. Route 54 begins service at 7:15 pm, continuing until 1:13 a.m. Operate Route 50 hourly between 8:45 a.m. and 3:45 p.m. Passengers can use Red Route 10 or Route 55 during these hours.	\$ (56,908.15)	(2,040.45)
52	Service starting at South Y Transit Station serving the Sierra Tract, Bijou, Al Tahoe areas, Regan Beach, South Lake Tahoe Recreation Complex, Boys & Girls Club, Lake Tahoe Community College and Al Tahoe Blvd	Interline route with Route 55. Route 52 will operate at :15 past the hour on the even hours from South Y starting at 8:15 am ending at 7:12 pm. Route 55 will continue to operate at :15 past the hour on the odd hours from South Y starting at 7:15 am and ending at 8:15 pm. Weekend service will only operate as Route 55 between 10:15 am and 5:13 pm.	\$ (40,228.54)	(1,442.40)
53	Service starting at Lake Tahoe Community College traveling via Bijou area including Johnson Boulevard, Spruce Avenue, Blackwood Road, Ski Run Boulevard, Pioneer Trail, Stateline Transit Center to the Kingsbury Transit Center via Stateline casinos	Eliminate all Weekend and Holiday Service - Use Orange Route 11 or OnCall.	\$ (22,116.77)	(793.00)
54	Night neighborhood shuttle operating Between Kingsbury Transit Center and South Y Transit Station via Stateline Casinos, Pioneer Trail, Bijou Neighborhood and US Highway 50	Start route at 7:15 p.m. and eliminate Route 50 service after 7 p.m. Operate hourly.	\$ 19,188.32	688.00
55	Service operating between South Y Transit Station serving Sky Forest Acres, Tahoe Senior Plaza, Kelly Ridge, Senior Center, South Lake Tahoe Recreation Complex, Lake Tahoe Community College, Safeway, Barton Memorial Hospital, South Y Center and Factory Stores at the Y	Interline route with Route 52. Route 52 will operate at :15 past the hour on the even hours from South Y starting at 8:15 am ending at 7:12 pm. Route 55 will continue to operate at :15 past the hour on the odd hours from South Y starting at 7:15 am and ending at 8:15 pm. Weekend service will only operate as Route 55 between 10:15 am and 5:13 pm.	\$ (10,425.28)	(373.80)
BlueGO OnCall	Door to door demand responsive transit service that is in compliance with the ADA as it related to providing complementary Paratransit Service within a ¼ mile boundary of BlueGO fixed route. Service provided throughout the entire BlueGO service area	Weekdays – operate BlueGO OnCall for a not to exceed amount of 30 hours vs. 38 hours per day. Weekends and holidays – operate BlueGO OnCall for a not to exceed amount of 24 hours vs. 28 hours per day. Special BlueGO OnCall trip departing at 8:00 pm, 9:00 pm and 10:00 pm to take passengers home from LTCC when open if passengers are waiting.	\$ (15,060.60)	(540.00)
Total Savings			\$ (197,244.49)	(7,072.23)

Spring = April 1 to June 15
 Fall = October 1 to December 15

Present Revenue Vehicle Hours 84,982.00
 Reduction (7,072.23)
 New Revenue Vehicle Hours 77,909.77
 % change 9%